Distribution of Budget Grants
1955-56
"57-Miscellaneous-M-Expenditure
on displaced persons".

GOVERNMENT OF BOMBAY.
DEVELOPMENT DEPARTMENT.
(Backward Classes, Rehabilitation and Housing)
Resolution No.BUD.1055-D,
Secretariat(Annexe),Fort,
Bombay, 18th April, 1955.

RESOLUTION- The budget grants for the financial year 1955-56 for the various sub-heads under the minor head "M-Expenditure on displaced persons" under major head "57-Miscellaneous" as indicated in the accompanying statement, are hereby placed at the disposal of the officers concerned.

2. In the case of grants under sub-head "B-Other attached and Subordinate Offices", "D-Relief" and "E-Rehabilitation", and "H-Expenditure in connection with the Administration of Evacuee Interest (Separation) Act, 1951", the expenditure is recoverable from the Government of India on the basis of the agreed terms and conditions. The requisite provisions for accommodating recoveries on this account have been made under the sub-head "F-Deduct-Recoveries from the Government of India on account of expenditure on Relief and Rehabilitation Scheme" and under "H-5-Deduct expenditure recoverable from the Government of India".

3. The expenditure on Vocational Training Centres and Educational grants/etc. under the the sub-head "E-Rehabilitation" is to be incurred in accordance with the orders issued by the Government of India from time to time and the grants now placed at the disposal of the controlling officers concerned will be subject to such modifications or conditions as will be laid down by the Government of India. In incurring the expenditure the utmost care should, therefore, be taken to see that the particular item or items on which the expenditure is to be incurred is covered by requisite sanctions from Government.

4. The expenditure on Survey Staff at Ulhasnagar Township under the control of the Settlement Commissioner and Director of Land Records is ultimately to be transferred to the head "82-Capital Account of other State works outside the Revenue Account-Housing Schemes for displaced persons". The Settlement Commissioner and Director of Land Records should be requested to take steps to transfer expenditure to the above head in due course in consultation with the Accountant General, Bombay.

5. The Education Department is requested to distribute the grants of Rs.10,00,000 for financial assistance to displaced persons students provided for under the different budget heads controlled by that Department such as "37-Education" and "38-Medical" etc. and to ensure that the entire expenditure is transferred at the end of the financial year to the head "57-Miscellaneous-M-Expenditure on displaced persons-E-Rehabilitation-E-6-Educational Grants".

6. From the consolidated provision of Rs.20,000 under the sub-head "G-Expenditure from the Private Donations and Contributions Fund" the following allotments are hereby

placed...

placed at the disposal of the officers shown below:-

Name of the Officer.	Allotment sanctioned. Rs.
1. Secretary to Government, Development Department.	2,000
2. Chairman, Executive Committee for the Welfare of Displaced Women, Bombay.	2,000
3. Administrator, Ulhasnagar Township	2,000
4. Collector of Baroda.	500
5. Collector of West Khandesh	500
6. Collector of Kolhapur	500
7. Collector of Ahmedabad.	500
8. Collector of Bombay & Bombay Suburban District	500
	Rs.8,500.

The procedure laid down in Government Resolution, Political and Services Department No.481/46, dated the 2nd June 1952, should be followed strictly while sanctioning the donations. In order to ensure proper check on the payment of donations, the officers sanctioning the donations should submit to Government a statement of expenditure every month. The expenditure should under no circumstances, be allowed to exceed the sanctioned allotments. The expenditure under this head is debitable to the head "57-Miscellaneous-M-Expenditure on displaced persons-G-Expenditure from Private Donations Fund" and a corresponding credit being given to the head "XLVI-Miscellaneous-Amounts transferred from Private Donations Fund" by per contra debit to the minor head "Private Donations and Contribution Funds" under the major head "P-Deposits and Advances".

7. The controlling officers are informed that it will not be possible to increase the grants placed at their disposal and that no expenditure in excess of the allotment should be incurred without the prior approval of Government. The monthly progress of expenditure should be carefully watched and it should be seen that the expenditure does not progress at a rate incommensurate with the budget provision. In making proposals for expenditure not provided for in the budget estimates, which is considered inescapable the controlling officers concerned should invariably clarify whether the expenditure will be accommodated within the grants placed at their disposal by curtailing expenditure on items which may be comparatively non-essential.

By order and in the name of the Governor of Bombay,

(J.C.FERNANDEZ)
Under Secretary to the Government of Bombay,
Development Department.
(Backward Classes, Rehabilitation and Housing.)

To
The Accountant General, Bombay.

The..

The Finance Department,
The Pay and Accounts Officer, Bombay,
The Examiner, Outside Audit Department, Bombay,
The Resident Audit Officer, Bombay,
The Deputy Accoutant General, Barbda,
All Collectors and Deputy Custodians of Evacuee Properties,
The Collector of Bombay,
The Competent Officer, Bombay/Ahmedabad.
The Administrator, Ulhasnagar Township/Sardarnagar Township
The Administrative Officer, Vocational Training Centre, Ulhasnagar,
The Chairman of the Executive Committee for the Welfare of Displaced Woemn, Bombay,
The Secretary to Government, Education Department
The Secretary to Government, Local Self Government and Public Health Department,
The Settlement Commissioner and Director of Land Records,
All other Departments of the Secretariat, (Except Separate Departme[illegible])

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Statement showing distribution of Budget Grant for 1955-56 under "57-Miscellaneous-M-Expenditure on displaced persons".

Sub-heads and detailed heads.	Allotment placed at the disposal of the Officer.	Controlling Officer.
A-Custodian of Evacuee Property.	5,62,700	The Custodian of Evacuee Property, Bombay.
B-Other Attached and Subordinate Offices.	1,56,700	The Secretary to Government, Development Department,
D-Relief.	61,32,000	-do-
E-Rehabilitation.		
E-1-Vocational Training Centre, Kalyan, Ulhasnagar Township.	3,17,000	Administrator, Ulhasnagar.
E-2- -------do------- Ahmedabad, Sardarnagar Township.	1,75,000	Collector of Ahmedabad.
E-3-Scheme for opening of Rehabilitation Production Centres.	68,800	Administrator, Ulhasnagar.
E-6-Financial assistance to displaced persons students for education.	10,00,000	Secretary to Government, Education Department.
E-9-Sindhi Tailoring Institute.	7,000	Collector of Baroda.
E-10-Survey staff at Ulhasnagar Township.	20,000	Settlement Commissioner and Director of Land Records.
Total-E-Rehabilitation.	15,87,800.	
H-Expenditure in connection with the Administration of Evacuee Interest(Separation) Act,1951.	1,01,500	Competent Officer, Bombay.

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